

**Ohio Department Of Education  
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

**Mad River Local (Montgomery)**

048702

Comparison District 1 Comparison District 2 Comparison District 3

	Mad River Local (Montgomery)	Similar District Average	Statewide average of Local, E.V., & City Districts			
<b>A - Demographic Data:</b>						
1	School District Area Square Mileage (FY11)	11.00	31.05	67.71		
2	District Pupil Density (FY11)	345.62	112.57	43.06		
3	Total Average Daily Membership (FY10)	3,801.79	3,494.98	2,915.59		
4	Total Year-End Enrollment (FY10)	3,584.94	3,256.47	2,716.02		
5	Asian Students As % Of Total (FY10)	2.07	0.83	1.67		
6	Pacific Islander Students As % Of Total (FY10)	0.00	0.00	0.01		
7	Black Students As % Of Total (FY10)	8.26	11.78	14.47		
8	American Indian/Alaskan Native Students As % Of Total (FY10)	0.32	0.16	0.13		
9	Hispanic Students As % Of Total (FY10)	3.07	2.86	2.76		
10	White Students As % Of Total (FY10)	80.39	77.83	76.98		
11	Multiracial Students As % Of Total (FY10)	5.88	6.55	3.97		
12	% Of Students In Poverty (FY10)	56.19	57.90	41.42		
13	% Of Students With Limited English Proficiency (FY10)	0.77	1.23	2.34		
14	% Of Students With Disability (FY10)	12.22	15.21	13.27		
<b>B - Personnel Data:</b>						
15	FTE Number Of Regular Education Classroom Teachers (FY08)	164.5	141.7	123.0		
16	Classroom Teachers' Average Salary (FY10)	\$54,339.73	\$52,965.79	\$56,994.51		
17	% Teachers With 0-4 Years Experience (FY10)	28.72	23.26	22.91		
18	% Teachers With 4-10 Years Experience (FY10)	29.07	19.01	19.26		
19	% Teachers With 10+ Years Experience (FY10)	42.21	57.74	57.82		
20	K-12 Regular Education Pupil Teacher Ratio (FY08)	17.92	18.27	18.47		
21	FTE Number Of Administrators (FY10)	23.00	22.21	18.06		
22	Administrators' Average Salary (FY10)	\$92,181.61	\$71,547.77	\$74,911.80		
23	Pupil Administrator Ratio (FY10)	165.30	154.06	158.53		
<b>C - Property Valuation And Tax Data:</b>						
24	Assessed Property Valuation Per Pupil (TY09 [FY11])	\$69,319.25	\$97,116.30	\$139,374.74		
25	Res & Agr Real Property Valuation As % Of Total (TY09 [FY11])	70.82	73.15	74.38		
26	All Other Real Property Valuation As % Of Total (TY09 [FY11])	25.50	22.91	21.83		
27	Public Utility Tangible Value As % Of Total (TY09 [FY11])	3.35	3.57	3.54		
28	General Tangible Value As % Of Total (TY09 [FY11])	0.33	0.36	0.26		
29	Business Valuation As % Of Total (TY09 [FY11])	29.20	26.97	25.70		
30	Per Pupil Revenue Raised By One Mill Property Tax (TY09 [FY11])	\$69.32	\$97.12	\$139.37		
31	Total Property Tax Per Pupil (TY09 [FY11])	\$2,501.48	\$3,084.88	\$4,724.91		
32	Rollback & Homestead Per Pupil (FY10)	\$313.63	\$367.58	\$476.08		
33	OSFC 3-Year Adjusted Valuation Per Pupil (FY11)	\$65,581.49	\$101,892.24	\$139,334.40		
34	District Ranking Of OSFC Valuation Per Pupil (FY11)	33	NA	NA		
35	Median Income (TY08)	\$25,851.00	\$26,195.00	\$31,787.00		
36	Average Income (TY08)	\$38,606.00	\$38,168.4	\$61,453.0		
<b>D - Local Effort Data:</b>						
37	Current Operating Millage Including JVS Mills (TY09 [FY11])	59.40	48.99	47.91		
38	Effective Class 1 Millage Including JVS Mills (TY09 [FY11])	33.14	29.38	28.06		
39	Effective Class 2 Millage Including JVS Mills (TY09 [FY11])	40.90	32.99	31.62		
40	School Inside Millage (TY09 [FY11])	6.80	4.54	4.48		
41	School District Income Tax Per Pupil (FY10)	\$0.00	\$405.88	\$1,001.56		
42	Local Tax Effort Index (FY10)	0.89	0.99	1.00		
<b>E - Expenditure Per Pupil Data:</b>						
43	Administration Expenditure Per Pupil (FY10)	\$1,142.42	\$1,138.98	\$1,215.49		
44	Building Operation Expenditure Per Pupil (FY10)	\$2,085.36	\$1,758.14	\$2,034.22		
45	Instructional Expenditure Per Pupil (FY10)	\$5,984.04	\$5,601.33	\$5,861.75		
46	Pupil Support Expenditure Per Pupil (FY10)	\$1,159.60	\$1,022.78	\$1,086.97		
47	Staff Support Expenditure Per Pupil (FY10)	\$618.50	\$389.55	\$366.42		
48	Total Expenditure Per Pupil (FY10)	\$10,989.92	\$9,910.79	\$10,564.85		
<b>F - Revenue By Source Data:</b>						
49	State Revenue Per Pupil (FY10)	\$6,189.24	\$5,454.41	\$4,571.27		
50	State Revenue As % Of Total (FY10)	61.53	54.76	43.50		
51	Local Revenue Per Pupil (FY10)	\$2,458.68	\$3,202.50	\$4,905.91		
52	Local Revenue As % Of Total (FY10)	24.44	32.15	46.68		
53	Federal Revenue Per Pupil (FY10)	\$1,411.13	\$1,303.67	\$1,031.90		
54	Federal Revenue As % Of Total (FY10)	14.03	13.09	9.82		
55	Total Revenue Per Pupil (FY10)	\$10,059.05	\$9,960.58	\$10,509.08		
56	Total Formula Funding Per Pupil (FY10)	\$5,217.35	\$4,257.34	\$3,200.96		
57	Total Formula Funding As % Of Income Tax Liability (FY10)	266.56	156.90	69.55		
<b>G - District Financial Status From Five Year Forecast Data:</b>						
58	Salaries As % Of Operating Expenditures (FY10)	62.73	57.21	57.47		
59	Fringe Benefits As % Of Operating Expenditures (FY10)	20.89	21.88	21.23		
60	Purchased Services As % Of Operating Expenditures (FY10)	10.64	15.82	16.47		
61	Supplies & Materials As % Of Operating Expenditures (FY10)	2.97	2.71	2.89		
62	Other Expenses As % Of Operating Expenditures (FY10)	2.77	2.38	1.93		