

# Mad River Local (Montgomery)

	District	Average of Districts in County	Average of LRC Similar Districts
IRN	048702		
Name	Mad River Local (Montgomery)	Montgomery	
<b>Academic Performance Measures</b>			
Report Card Designation	Effective	**	**
Value Added Composite Score 2008	Met	**	**
Value Added Composite Score 2007	Met	**	**
<b>General Financial Condition Actual FY09</b>			
Structural Surplus/Deficit	\$551,583	-\$103,616	\$763,558
Ending Balance as % of Operating Revenue	36.7%	26.8%	16.5%
Change in Ending Balance from Previous Year	\$595,183	\$67,859	\$768,021
Debt as % of Operating Revenue	0.00%	1.04%	0.67%
<b>Expenditure per Pupil</b>			
Expenditure per pupil	\$10,132	\$10,612	\$9,352
Expenditure Flow Model Average Daily Membership	3,687.3	4,304.1	3,232.2
% of EFM ADM that is economically disadvantaged	58.4	36.8	51.5
% of EFM ADM with a disability	13.6	14.9	17.3
% of EFM ADM that is Limited English Proficient	0.5	**	**
Expenditure per Equivalent Pupil	\$8,183	\$8,752	\$7,493
<b>Operational Efficiency Measures</b>			
<b>Teacher Costs</b>			
Teacher Full Time Equivalents	256.7	304.5	209.6
Avg. Teacher Salary	\$52,482	\$55,124	\$50,627
Avg. Years of Service	10.5	13.5	13.5
K-12 Pupil Teacher Ratio	14.4	14.8	15.6
<b>Administrator Costs</b>			
Administrator Full Time Equivalents	23.0	27.9	22.1
Pupil Administrator Ratio	160.3	159.6	149.3
Bureau of Worker's Compensation Composite Rate	0.82	0.79	0.84
<b>Cost of Benefits</b>			
Retirement as % of Total Compensation	10.8%	11.3%	11.1%
Health Care as % of Total Compensation	12.9%	12.8%	15.5%
Total Benefits as % of Total Compensation	24.5%	25.2%	27.4%
<b>Building Operations and Maintenance</b>			
Square Foot per Pupil	177.8	152.6	160.9
Costs per sq. ft.	\$5.98	\$6.72	\$6.08
Util. costs per sq. ft.	\$1.66	\$2.09	\$1.80
Custodial/Maint. Costs per sq. ft.	\$3.29	\$1.62	\$1.92
<b>Transportation</b>			
Efficiency measure	1.5	1.1	1.2
Square Miles in District	11.0	30.1	37.4
% of Nontraditional Riders	5.5	7.4	6.0
Riders per Square Mile (Density)	191.2	103.7	95.1
<b>Food Service</b>			
Cost per meal	\$2.46	\$3.43	\$2.54
Food Service Fund Gain/Loss	\$97,192	\$51,509	\$68,602
Average Daily Lunch Participation	79.0%	58.3%	61.2%

Note: All county, district and state averages and true averages and are not weighted to reflect district size.

\*Excludes districts with small or no enrollment.